

**BALDOCK AREA COMMITTEE BUDGET 2010/11**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>MEMORANDUM OF UNDERSTANDING</b>	£7,126	£7,126	£4,626	£2,500	£0					
<b>SMALL AREA GRANTS</b>	£320	£160	£0	£160	£160					
<b>BALDOCK TOWN</b>	£18,580	£16,144	£4,120	£12,024	£2,436					
<b>BALDOCK EAST</b>	£4,022	£2,782	£1,880	£902	£1,240					
<b>ARBURY</b>	£10,414	£7,629	£1,000	£6,629	£2,785					
<b>WESTON &amp; SANDON</b>	£3,376	£1,011	£250	£761	£2,365					
<b>Total</b>	<b>£43,838</b>	<b>£34,852</b>	<b>£11,876</b>	<b>£22,976</b>	<b>£8,986</b>					

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 2010/11	£7,126		Baldock Town Twinning	£323	20.04.09	£323	£0		
Three year agreements until March 2012			Ashwell Museum	£354	17.11.08	£354	£0		
			Baldock Festival	£1,101	20.04.09	£1,101	£0		
			Baldock Retirement Sewing Club	£434	20.04.09	£434	£0		
			Baldock Rotary Club	£1,010	17.11.08	£1,010	£0		
			Baldock Seniors Club	£1,404	20.04.09	£1,404	£0		
			Baldock Town Partnership	£2,500	19.07.10	£0	£2,500		
<b>Total</b>	<b>£7,126</b>			<b>£7,126</b>		<b>£4,626</b>	<b>£2,500</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

<b>SMALL AREA GRANTS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 09/10	£160		Community Initiatives	£160		£0	£160		
Base Budget 10/11	£160								
<b>Total</b>	<b>£320</b>			<b>£160</b>		<b>£0</b>	<b>£160</b>	<b>£160</b>	

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<b>BALDOCK TOWN</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 09/10	£12,004		Town Centre Enhancement Works	£4,410	02.04.07	£0	£4,410		
			Town Projects Initiatives	£6,090	17.03.08	£0	£6,090		
			Community Initiatives	£204	30.3.09	£0	£204		
			St Mary's Youth Development	£1,130	16.11.09	£1,130	£0		
			Community Initiatives	£170	16.04.10	£0	£170		
Base Budget 2010/11	£6,530		B' Festival	£520	14.06.10	£520	£0		
Unspent money returned	£46		Christ Church Baldock - Tea and Tots	£300	14.06.10	£300	£0		
			Baldock Community Association	£1,350	14.06.10	£1,350	£0		
			Baldock Musueun and Local History Society	£190	14.06.10	£190	£0		
			Baldock Town Youth FC	£500	19.07.10	£500	£0		
			Team Baldock FC	£450	19.07.10	£0	£450		
			Balstock Festival	£700	19.07.10	£0	£700		
			North Herts 50+ Forum	£130	19.07.10	£130	£0		
<b>Total</b>	<b>£18,580</b>			<b>£16,144</b>		<b>£4,120</b>	<b>£12,024</b>	<b>£2,436</b>	

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